

SHARK BAY

Community Resource Centre

ANNUAL REPORT

2022-2023



Proudly supported by



Department of
Primary Industries and
Regional Development



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Who we are

Since its establishment in 2001, the Shark Bay Community Resource Centre (CRC) operated as part of the Telecentre Network, a State Government initiative whose core purpose was to deliver internet and technology access across regional Western Australia. The Telecentre Network tendered to be managed and operated by community members, including the Shark Bay CRC. With some government funding support, the Shark Bay CRC was able to employ a staff member and provided services to the community from a one-room facility in the town of Denham. Currently in its twelfth year of operations, the Shark Bay Community Resource Centre (CRC) planned to celebrate this achievement by moving into a newly renovated and larger facility.

Services over the years expanded to providing access to government agency information such as Centrelink, Medicare and Child Support as well as specialised services such as management of the local newspaper 'Inscription Post' and coordinating community events. Partnerships were a notable strength of the Shark Bay CRC, in particular the relationship with and the support of the Shire of Shark Bay, Gascoyne Small Business Centre, Gascoyne Development Commission and Arts Council, which has resulted in a collocation arrangement in the new building. The Shark Bay CRC committee evolved with several new committee members joining the organisation around 2011 and the addition of three more staff, providing a renewed dedication and enthusiasm by all.

In 2010 the Network Centre's received an increase in funding as part of the Western Australian wide rebranding of the 'Telecentres' to 'Community Resource Centre's', instigated by Minister Brendon Grylls. The Community Resource Centre (CRC) Network received financial support through Royalty for Regions (R4R) Scheme; overseen by the Department of Primary Industries & Regional Development

(previously known as Department of Regional Development). As a condition of this additional funding CRC's are required to actively address each of the five objectives including community capacity building; delivery of government services; partnership building; raising the profile of the CRC Network; and good governance and management. Early 2013 saw the instigation of a CRC review to assess the value, benefits and potential opportunities of the CRC as individual organisations and as a Network. The Shark Bay CRC continues to be relevant and valued by their community through expanding and diversifying services appropriate to the changing community's needs and interests.

The coordination and development of the Shark Bay CRC Strategic Plan was timely in that it correlated with the completion of the Business Plan (allowing for strategic inclusions) as well as considering the pending move to the new building. In addition, it brought committee and staff together to reflect on the past twelve years as well as review the recent environmental impacts to understand the current position of the CRC. Committee and staff also worked together to articulate a shared vision and acknowledge their shared goals; clarifying as a team where they wanted to be. Then in understanding the big picture, challenges and opportunities of the CRC, they were able to define how they were going to get there and the steps required, summarized in Strategic Direction on the next page. Overall, the strategic process was pertinent for effective and smart usage of resources with intent to deliver the best outcomes for the Shark Bay CRC, its community and stakeholders. The Shark Bay CRC Strategic Plan provides a defined pathway to guide the operations within the annual Business plan for the next three years. By doing so will contribute to the Shark Bay CRC achieving its identified vision and desired outcomes to greater support the community.

Our Vision



In 2024 the Shark Bay Community Resource Centre will be a renowned information and social hub providing quality services and the growth of diverse initiatives engaging wider community and visitors.

Our Mission



Our mission is to support the development of our community by providing access to a wide range of information resources, training, administration and design services in addition to facilitating social and economic opportunities.

What we do



Access to government services

- Access to local and state government information and services
- Video conference services (via the web)
- Services Australia agent
- Department of Veteran Affairs agent
- Information and support



Economic and business development support

- Referral services to business development and employment support services
- Facilitate business development activities, seminars and initiatives
- Business incubation support services
- Information and support
- Economic development events



Social development support

- Referral services to social support services
- Facilitate social development activities, seminars and initiatives
- Information and support



Services and products

- Social enterprise approach to provide access to services and products which have strong local demand but are not economically viable to deliver in a for-profit business model



Building community connections

- Communication strategies including our local community newsletter, website and social media
- Community social events
- Engagement with community via feedback, surveys and community group meetings

Chairperson's Report

2022-2023 was another successful year for the SBCRC, and as I celebrate my ninth year with the team, I reflect back to my first experiences with the organization, a congregation of our business community eating, drinking and networking in a relaxed CRC Courtyard environment. As I think back to the past year and each and every person who truly makes the SBCRC such a unique organisation here in Shark Bay, I am filled with pride to be involved!

In this report you will read how our programs continue to successfully serve and meet targets for our business, workforce and social community needs through familiar and new initiatives. We were able to organise and host a wide range of activities, events and information sessions as well as provide key local and government information, general assistance and offer office and technology services.

These pages are full of excitement and success stories which would not be possible without the amazing staff, volunteers, committee members, supporters and community partners. I would like to personally thank each and every one of you for your time, commitment, dedication and support over the past year. You are all AMAZING and I am so proud to be in this environment of awesomeness with each and every one of you!

We have achieved some incredible work and expanded our SBCRC brand as the local hub in our community for all forms of information and assistance yet many wouldn't realise the hidden challenges we faced. Sourcing suitable part time and casual staff to join our team in a national staff and accommodation shortage climate strained our existing personnel for a

period. Our bond and reputation with our community brought some new friends into our CRC family who are bringing with them a wealth of positive change.

Other challenges relating to provisions for staff long service leave payments and government contracts paid twice in the previous 2021/2022 financial year and another in the 2023/2024 year has contributed to the SBCRC although successfully delivering its DPIRD targets generating a financial loss over the year. Excess revenue in previous years has been used by our CRC to fund further programs but has also been saved as a reserve for future expenses and or to offset periods where the expenses exceeded income and there is a shortfall or loss. A sound movement on the committees part and a focus for the coming year.

Our Recreation Centre contract was extended and supported by the Shire of Shark Bay to 30th June 2024 providing financial security for our Centre and increased employment opportunities for individuals from our community.

| Action Plan 2021/2022 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|--|--|--|--|---|
| SLO 1 Provide access to State Government and community information services | | | | |
| Patrons receiving State Government & Community Information 300 a year 473 to date (473G & 912I) | 202 ACTUALS 47 Jul (47G + 119I) 108 Aug (108G + 90I) 47 Sep (47G + 97I) | 301 ACTUALS 172 Oct (63G + 109I) 89 Nov (19G + 70I) 40 Dec (9G + 31I) | 202 ACTUALS 14 Jan (14G) 90 Feb (23G + 67I) 98 Mar (32G + 66I) | 382 ACTUALS 112 Apr (26G + 86I) 142 May (25G + 117I) 128 June (60G + 60I) |
| Videoconferen ce Services 6 a year 9 to date | 5 ACTUALS 1 July 1 August 3 September | 4 ACTUALS 0 October 4 November 0 December | 0 ACTUALS 0 January 0 February 0 March | 0 ACTUALS 0 April 0 May 0 June |
| Government Hot Office Bookings 48hrs per year 50.5 hrs to date | 10hrs ACTUALS 6 bookings 2hrs July (1 booking) 3hrs August (2 bookings) | 14.5hrs ACTUALS 12 bookings 3hrs October (3 bookings) 10hrs November (6 bookings) | 14hrs ACTUALS 8 Bookings 1hr January (1 booking) 4hrs February (2 bookings) | 12hrs ACTUALS 5 Bookings 0 April 4hrs May (3 bookings) 8hrs June (2 bookings) |

| | | | | |
|--|--|--|--|---|
| | 5hrs September (3 bookings) | 1.5hrs December (3 bookings) | 9hrs March (5 bookings) | |
| SLO 2 Local Businesses and the workforce have access to activities and initiatives that improve skills and capacity to foster economic growth in the local community | | | | |
| Referral Relationships - 5 referrals (5 business & 5 workforce/employment) | | | | |
| Commercial Hot Office Bookings 10 bookings per year 32 to date | 7 bookings ACTUALS 41 hrs 21hrs July (3 bookings) 10hrs August (2 bookings) 10hrs September (2 bookings) | 7 bookings ACTUALS 31.5 hrs 11 hrs Oct (2 bookings) 12.5 hrs Nov (3 bookings) 8 hrs Dec (2 bookings) | 10 bookings ACTUALS 51.5hrs 19hrs January (3 booking) 7hrs February (1 bookings) 25.5hrs March (6 bookings) | 8 Bookings 37hrs ACTUALS 11hrs April (2 bookings) 13hrs May (3 bookings) 13hrs June (3 bookings) |
| Training/Work shops 4 one-on-one a year 4 to date & 11 pax | | 1 ACTUALS 1 pax November (QR Code generator, Pizza Shop) | 2 ACTUALS 2 pax 1. January (Job recruitment letters & resumes, Joblink Midwest 2. February (Completing banking forms to update signatories – Mens Shed) | 1 ACTUAL 8 pax April (Make Solar Eclipse glasses to sell for business as town has sold out, 8 pax) |
| Training/Work shops 2 group/standalone a year 3 to date & 10 pax | 2 ACTUALS – 4 pax 1. Bookkeeping Essentials with Xero (14 th September x 2 pax) 2. Resume assistance with Joblink Midwest (15 th September x 2 pax) | | 1 ACTUALS – 6 pax Beyond Canva Training, 30 th March 6 pax | |
| Local Initiatives group/standalone 1 per year 1 to date & 193 pax | | | | 1 ACTUAL – 193 pax Shark Bay Fiesta (19 th -26 th May 2023 193 Pax 119 fishers 36 kids fishers 1 Musician 1 DBCA presentation 1 Quiz night 18 market stalls 1 Sea Shantie Workshop 1 Musician 1 Headpiece workshops 1 Kids canvas paintings 1 Outdoor movie 1 High Tea 1 Pirate Day 1 No sew bag 1 Bingo 1 Biggest Morning Tea 1 Sleep & Wellness 1 Watercolour kids 1 Watercolour adults 1 Fisheries Info session 1 Auction 1 Fireworks 1 Band |
| SLO 3 Community members have access to activities and initiatives that create or improve community connectedness and capacity | | | | |
| Referral Relationships - 8 referrals | | | | |

| | | | | |
|--|---|---|---|--|
| <p>Training/Work shops 6 group/standalone a year 6 to date & 61 pax</p> | <p>1 ACTUALS, 25 pax 1. Tech Time Thursdays (25 pax - 11 July, 8 August, 6 September)</p> | <p>3 ACTUALS, 28 pax 1. QR Code generator (Get Online Week – 13th Oct, 5 pax) 2. Self Portraits, Seniors Week – 9th Nov, 15 pax) 3. Wood burning (Seniors Week – 11th Nov, 8 pax)</p> | <p>1 ACTUAL, 3pax 1. Kidsafe Workshop, 25th Jan, 3 pax</p> | <p>1 ACTUAL, 5pax 1. Tuning into teens, April-June, 5 pax</p> |
| <p>Training/Work shops 50 one-on-one a year 95 to date & 95 pax</p> | <p>42 ACTUALS 1. Using new phone - July 2. Removing unwanted apps 3. Recharging Ipad SIM 4. How to Facebook 5. How to recharge SIM 6. Reconnect Telstra app to Ipad 7. Setting on MyGov on tablet 8. Photo assistance 9. Laptop issues 10. Booking bank appointments online 11. Phone settings & storage 12. Making cards online 13. Sending photos via messenger 14. Phone assistance - August 15. Fuel card activation 16. Online banking help 17. Activating & installing SIM 18. Activate bank card online 19. Finding COVID certificate on phone 20. Telstra app install 21. Activating Telstra SIM 22. Updating Facebook profile picture 23. How to make calls using messenger & save contacts 24. Setting up new phone 25. Lodging Optus complaint online 26. SD Card Formatting 27. Activate bank card 28. Assist with email recovery 29. Resume writing 30. Retrieve voicemails</p> | <p>19 ACTUALS 1. Forwarding emails to the UK 2. Connecting a home phone 3. Backing up & updating forms 4. Online shopping 5. Activating SIM 6. Connecting Ipad to WIFI 7. Fwd emails 8. Fwd emails 9. Activate credit card 10. Finding photos in gallery using messenger 11. Reset Facebook password 12. Inviting new admin to Facebook page 13. Identifying email scams 14. How to log into facebook 15. Making calls and accessing messages on new phone 16. Avast antivirus subscription cancellation 17. Setting up for Zoom conference 18. Muting microphone 19. Chatting on side in Zoom meeting</p> | <p>18 ACTUALS 1. Pairing a bluetooth speaker 2. Setting up email account 3. Applying for a NSW birth certificate 4. Finding you MYGOV ID 5. Recharge phone with a voucher 6. Creating a myfiles app on a phone 7. Checking if emails are legitimate 8. Changing Facebook passwords 9. Shaye Brennan tech 10. Dave Pearse tech 11. Removing apps off phone 12. Removing apps of phone 13. Checking email to see if a scam 14. Logging into Elgas account & cancel a gas bottle 15. Activating a bank card 16. Restart & updates 17. How to install antivirus software 18. How to access first aid training online</p> | <p>16 ACTUALS 1. Filling in Shire forms & emailing back 2. Connecting to Facebook on an app 3. Ipad set up 4. Setting up new phone with SIM 5. Turning silence off 6. What is Microsoft office 7. Discuss Facebook/Ipad issues 8. How to download an app from Google Play 9. Assist to get a USI number 10. Paypal on phone 11. Recharge Boost mobile 12. Change Google Accounts to download an app via playstore 13. How to delete Google history 14. Changing phone from SOS provider 15. Deleting popups on Androids 16. Adding people to a Whatsapp group</p> |

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|--|--|--|--|--|
| | <ul style="list-style-type: none"> 31. Copying photos from phone to USB 32. Resetting email password 33. Recharge using online Optus 34. Using Whatsapp 35. Retrieving ringtone on phone - September 36. Resetting passwords 37. QR Codes 38. Using a mobile phone 39. Deleting adds off phone 40. Using Facebook Buy Sell Swap 41. How to reset passwords 42. Where to find version of operating system | | | |
| <p>Information Sessions 4 per year <u>5 to date & 59 pax</u></p> | <p><u>3 ACTUALS, 28 pax</u></p> <ul style="list-style-type: none"> 1. ScamNet presentation (14th Sept x 20 pax) 2. Cyber Update: Keeping Safe Online (9th September x 2 pax) 3. Fisheries Public Consultation (23rd September x 6 pax) | <p><u>2 ACTUALS, 31 pax</u></p> <ul style="list-style-type: none"> 1. Ngala parenting session (18th Nov, 6 pax) 2. International Day of People with a Disability – One Eye One Ear No Worries (3rd Dec, 25 pax) | | |
| <p>Local Initiatives group/standalone 3 per year <u>5 to date & 270 pax</u></p> | <p><u>1 ACTUAL, 19 pax</u></p> <p>Friendly Hub (ongoing, 19)</p> | <p><u>3 ACTUALS, 105 pax</u></p> <ul style="list-style-type: none"> 1. Children’s Week – (22nd Oct, 56 pax) 2. Halloween friendly map – (31st Oct, 9 house/bus.) 3. Seniors Community calendars (40) | | <p><u>1 ACTUAL 146 pax</u></p> <p>Youth Week (14th, Apr, 146pax)</p> |



Thank you
Claire Harrower
Chair

Manager's Report

Our main government supporter the Department of Primary Industries and Regional Development (DPIRD), renewed our contract model of funding which will expire on the 30th June 2027. Thanks to the support of our regional community we are in a position to continue to deliver community resource network services.

The service level outcomes at this stage off contractual funding continue to be achievable and realistic business, workforce, community/social and community information outcomes.

Planning has proven critical for our CRC, especially when working on community and economic development opportunities. By engaging in strategic planning, our team has been able to identify our goals, assess available resources, and develop a roadmap to achieve success. This process has allowed us to align our activities with the needs and aspirations of

the community, fostering positive relationships and sustainable growth whilst meeting contractual service level targets. Additionally, effective planning has enabled us to anticipate challenges, mitigate risks, and make informed decisions, ultimately maximising the potential for success in our endeavors.

Community engagement in service level outcomes continued to show positive attendance results. Our CRC made an effort during this time to participate in numerous other activities, training and opportunities which included;

| | |
|---|--|
| <p>Information Services</p> <ul style="list-style-type: none"> • Inscription Post newsletter <ul style="list-style-type: none"> ○ Printed monthly 100 issues ○ Available free online on our website • Maintaining Social Media on Facebook <ul style="list-style-type: none"> ○ Shark Bay Community Resource Centre page (1,047 followers) ○ Shark Bay Buy Sell Swap page (4,213 members) ○ Shark Bay Fiesta event page (1,979 members) • Community noticeboards including Charlie Sappie Park • Website (4,697 visits this year) • Trades, Services & Community group guide | <p>Governance</p> <ul style="list-style-type: none"> • 17 staff employed on a part time or casual basis • Monthly Australian Taxation documents checked and lodged by accountant Shellborough Accounting – BAS & IAS • Annual audit completed by Letizia Palmer chartered accountants • Assets/Insurance list – updated • Long Service Leave entitlements calculated and being used by staff • On-going training as required • 21 volunteers assist our CRC on our committee or at events • 2 secondary work experience students from Shark Bay School and Denmark Agricultural College |
| <p>Recreation Centre</p> <ul style="list-style-type: none"> • Programming • 10 staff - capable of assisting and supervising sports programming • Equipment maintenance and replacement • Cleaning register • Emergency evacuation register | <p>Contracts</p> <ul style="list-style-type: none"> • Recreation Centre management contract with Shire of Shark Bay (5,297 people) • Fisheries licensing (104 pax and 349 enquiries) • Services Australia (260 people) • Department of Veteran Affairs (13 people) • Be Connected (186 people) |
| <p>Events</p> <ul style="list-style-type: none"> • Seniors Xmas luncheon (Shire requested our assistance) • Friendly Hub Xmas luncheon • Kindy Gym Xmas party • Weekly gatherings | <p>Grants</p> <ul style="list-style-type: none"> • Volunteering WA \$5,000 (volunteer recruitment banners) • Get Online Week \$1,000 (Be Connected) – QR Code |

| | |
|--|--|
| <ul style="list-style-type: none"> ○ The Friendly Hub ○ Tech Time Thursdays | <ul style="list-style-type: none"> ● Children's Week \$1,000 Meerilinga – nerf challenges, self portraits, bubble ball soccer ● Seniors Weeks \$1,000 (COTA) + \$200 Shire – games & wood burning ● International Day of People with Disability \$1,000 – guest speaker talk ● Recfishwest Community Grant Program – Round 13 - \$5,000 ● Kindy Gym Xmas grant – Shire \$2,469 ● Youth Week 2023 – Paint Wars \$2,517.41 – Department of Communities ● National Volunteer Week \$1,000 – Outdoor movie Shinema ● Significant Event Grant Shire of Shark Bay \$8,000 – Shark Bay Fiesta ● Gascoyne Development Commission \$500 – Shark Bay Fiesta |
| <p>Fundraisers</p> <ul style="list-style-type: none"> ● Shark Bay Fiesta ● Market stall – food at Winter markets ● Show bags x 200 ● Pop up Shop for local organisations & individuals (33 transactions) ● Containers for Change ● Donation tin on CRC counter ● Eclipse – selling solar viewing glasses | <p>Donations / Sponsorship</p> <ul style="list-style-type: none"> ● Community calendars - Seniors xmas gift ● Raffle items for Shark Bay P&C ● Secretarial assistance for new group wanting to establish – Men's Shed ● Biggest Morning Tea and Pirate Day fundraisers – <i>proceeds donated</i> |
| <p>Recycling</p> <ul style="list-style-type: none"> ● Close the Loop - used toners & cartridges (6.24kg diverted from landfill) ● Lids 4 Kids (bottle-tops) ● Bread tags ● Household batteries ● Mobile phones ● Egg cartons/boxes (for crafts at Recreation Centre) ● Shredded paper ● Containers for Change | <p>Community appointments</p> <ul style="list-style-type: none"> ● Representation on Local Emergency Management (LEMC) Committee ● Representation on Community Advisor Board (CAB) ● Shire Councilor on our committee ● Shire Community Development Officer on our committee |

Other milestones and accomplishments achieved over the course of the year by our committee and staff for professional development have included;

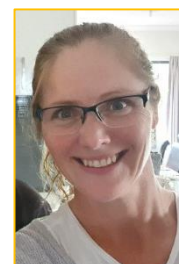
- Services Australia online training
- Community Consultation – NIAA (1 staff)
- Beyond Canva Training (4 staff)
- Sports Forum (2 staff)

The guidance and experience of our management committee has been critical this

year. Thank you for your support as the approach taken to making decisions and planning has been greatly appreciated by all our staff and myself in a managing position. I would also like to thank my staff and volunteers for all their hard work, dedication and passion to the Shark Bay CRC.

Thank you

Jamie Burton - Executive Officer



Year in Summary



1385

People provided government and community information



18

Workshops delivered



10,605

Overall services we provided to individuals in our community



11

Successful grants received



17

Local people employed



21

Volunteers engaged



5,297

Engaged to Recreation Centre activities



31

Hot office bookings



71

Collaborations with other community groups & businesses



95

One-one-one IT training sessions provided

Government Services

With Denham located 408km from our nearest regional center Geraldton, and 827km from the state capital Perth, it can be a challenge for local residents to access state government information and services and this is one area our CRC has been able to assist with.

Government Access Point

Via our Government Access Point, we provide free access to online and print resources related to local and state government agencies, as well as a selection of relevant non-government organisations which offer community support services. This service enables clients with a lack of internet access to navigate government websites to gain information without having to travel or wait in queues to speak to a call center officer. In 2022-23 we supported 473 individuals needing to access the government information access service and 912 clients accessing non-government community support services.

Videoconferencing Connections

Our videoconferencing suite is modern and well appointed, allowing Shark Bay residents and visitors the ability to connect with service providers in other locations to access support. In 2022-23, 9 video conference sessions were booked, with the services allowing access for job interviews, training, webinars as well as court appearances.

Services Australia

Our private Services Australia agency area allows Centrelink, Medicare and other customer's connection with this agency for support in relation to payments and obligations via a phone, computer access and fax machine. With the support of the Carnarvon and Geraldton Services Australia Offices, our CRC was able to encourage the mobile travelling Services Australia truck to assist with queries in our community. In 2022-23 we welcomed 260 users gain access to this service in our Centre.

The Good Things Foundation

The Good Things Foundation continues to provide funding and equipment for computers

and other technology, which can be used by any Australian over the age of 50 free of charge. This service also provides training facilities and packages used to assist seniors with how to use digital technology. Regular training sessions are held and advertised at the CRC as well as grant applications applied for during Get Online Week. In 2022-23, 186 seniors accessed these computers and required assistance with their devices as recorded through the implementation of our Tech Time Thursday training program.

Department of Veteran Affairs

The Department of Veteran Affairs contracts the Shark Bay CRC to display stocks of their DVA forms, brochures and other information products as well as respond to simple enquiries, allow access to telephone and fax facilities for any clients for free. In 2022-23, 13 individuals accessed DVA services from our CRC. We feel this number is diminishing annually as Veterans are relocating to larger communities for medical reasons.



Computers that can be accessed for a variety of services including for Government Information.

Economic and Business Development Support

SLO2 – Local businesses and the workforce have access to activities and initiatives that improve skills and capacity to foster economic growth in the local community.

The Shark Bay CRC continues to be contracted by DPIRD to deliver 4 one on one training sessions with businesses and or those seeking employment/returning to the workforce as well as 2 group training sessions.

Local menus and events are typically all advertised by print means in and around our community. The PDF or JPEG of these events or menus are often uploaded onto social media sites for advertising purposes as a link which can be accessed if you were interested or seeking the information. Should there be any print errors or changes required for example, the original document would need to be fixed and reprinted adding additional costs onto businesses or event organisers.



Shark Bay CRC staff applied for Get Online Week funding through the Be Connected network to work with our community to encourage knowledge and use around QR codes (quick response codes). This technology is becoming

increasingly popular in larger regional or city areas. It was during this time our local Shop manager was luckily in our Centre and overheard the discussions amongst our staff as we planned our Get Online Week activity and thought it was a fantastic idea she could adapt into her business to make life easier.

Our team worked with her one-on-one to explain all the details regards QR Codes, provided examples of other restaurants who are using the system down in Perth, registered their business for a QR Code subscription so they could create their own QR code which links to documents they wanted to share with the public (eg. menu).

The Cafe now has on their front door a QR code that directs any patrons to their online menu. It has saved their shop a considerable amount of money as often their menus are used once and disposed of and is ever changing due to the limitations and supply of goods for their menu. The QR Code allows for quick response changes at the click of a button and the printing and displaying of one QR Code rather than supplying 100 printed menus. Happy customers!

After the Cafe started using the QR Code we can advise our local Shark Bay Speedway Club has now adopted the same idea and technology for use at their monthly race season meets. Volunteers at the Speedway Club are now advertising their event programs by providing a printed QR Code displayed around their events area (on the back of toilet cubicle doors, near the canteen menu etc), saving the Club considerable money as they no longer have to print out as many publications as previously. Saving money for the Club just like its saving money for the Cafe.



The down side to this new technology is the loss of printing income the SBCRC now receives. We previously printed these menus and event programs.

Local initiatives that foster economic growth in our local community continue to be regarded as important practices our CRC wants to be a part of. In 2023 the Shark Bay CRC run the Shark Bay Fiesta a week long community event on our Denham foreshore.

The event was successful, attendance figures were extremely popular over the weekend due to lovely warm weather and the calm Denham waters as a backdrop during our outdoor events on our foreshore. A profit of just over \$1,084.89 was made however this figure does not take into consideration any staff wage costs associated with the event during the week.



The event welcomed around \$75,864 worth of income into the CRC. We are thrilled with the success of the event especially the documented financial rewards our local community groups received fundraising at the Fiesta. Reports of finances and participation results back from community groups and activities include but are not limited to;

- \$2,970 of funds were raised through catering and a raffle to assist with travel costs for local student Kealee Poland to participate in her WA State Basketball team adventures
- Shark Bay P&C Association - \$1,697.72 from a money board and catering lunch and dinners
- Shark Bay Bowling, Sport & Recreation Club took \$407 from bar sales at the bingo event held in their Club
- locally well known chefs/cooks Katrina Steadall & Lisa Storman cooked up a storm for the 85 people who attended the classy High tea ticketed event with a strong trio performing (all who are performers from the Perth Symphony Orchestra)
- Shark Bay Arts Council made and sold 12 headpieces for the High tea with an additional 3 sold on the day clearing \$150 for their group
- the Cancer Council Biggest Morning tea cancer fundraiser raised \$458.50 with a special thanks to Lisa and Pedro for kindly donating plant prizes for an additional fundraiser raffle
- \$109.80 was raised on our Pirate Day fundraiser at our local Kindy Gym

session which has all been donated to the official Pirate Day fundraising group raising funds to support childhood brain cancer research

- \$390 was raised for a Real Futures Youth Program in our community at the community market day



Reports back from workshops and events attended included and welcomes;

- 30 kids to create and paint their own canvas painting
- 88 adults attended the High tea across a range of ages
- 22 registered to the adults watercolour workshop (limited spaces were available and many had to be turned away)
- 22 kids & parents joined in for the kids watercolour workshop
- 17 attended the sleep & wellness presentation and discussion run by members from the Red Cross
- 37 competed in daily fun challenges (the vast majority being children/teenagers)

- 277 people experienced the virtual reality RAC Rescue helicopter experience
- 8 joined in the Sea Shantie singing workshops
- 7 made their own no sew bags
- 57 attended the Outdoor Cinema for National Volunteer Week (the movie was rated M which attracted a older audience)
- over 15 markets stalls were selling produce over the weekend
- over 800 meals were served from the catering area
- 119 fishers registered across 42 boats who were all leant their own fishing catch scales and catch bags to document their catch and return fish
- 36 children participated in the kids catch & release fishing competition and Recfishwest fishing practices clinics
- 103 attendees participated in the quiz night across 14 tables
- 12 ladies engaged in headpiece one on one creation sessions.

- Gascoyne Development Commission (\$500)
- Volunteering WA (\$1,000)
- Recfishwest (\$5,000)
- Art on the Move (\$1,902.08)
- Real Futures (\$5,000)
- A further \$6,850 was invoiced to a variety of businesses with others donating in kind free accommodation for entertainment acts, gifted items for the community auction and fundraisers or leant equipment such as catering marquees, outdoor stages, fridges etc to assist with the running of the event.



SHARK BAY FIESTA 19-26 MAY 2023

FRIDAY 19 MAY
 NATIONAL VOLUNTEER WEEK 2023
 NATIONAL WALK TO SCHOOL DAY
 12pm FISHING REGISTRATIONS open
 4-7pm VIRJILLA JOYCE - Live Music
 5pm DINNER - Fundraiser for Kealee Poland's state basketball costs
 6:30pm RETURN TO 1515 - DBCA Presentation
 7pm QUIZ NIGHT - tables of 8, \$10 per player

SATURDAY 20 MAY | KID'S DAY
 8am MARKETS
 9:12pm REC-FISHWEST CLINICS & KIDS COMP \$5 entry, meet at the Fiesta Marquee
 10-4pm RAC RESCUE HELICOPTER EXPERIENCE Free virtual reality experience
 RUM JUNGLE SEA SHANTIES SINGING Free workshop
 11am LUNCH - Sausage sizzle, snow cones & drinks, fundraiser for Shark Bay P&C
 1pm KIDS PRIZE PRESENTATIONS - In marquee
 1:30pm HEADPIECE CREATIONS - \$10 workshop fee
 1:30pm KIDS CREATIONS - Painting workshop
 3pm RUM JUNGLE SEA SHANTIES & THE SHARK BAY ENTERTAINERS
 4-7pm BILLY NEAL - Live Music
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #1 - Eat a pancake the quickest without using your hands
 7pm SHINEMA - Outdoor movie night celebrating National Volunteer Week sponsored by Volunteering WA and Lotterywest

SUNDAY 21 MAY
 8am MARKETS
 1-4pm HIGH TEA - \$30 tickets, additional \$10 for Paint & Sip pack, with a live String Trio
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #2 - Guess the baby food flavours

MONDAY 22 MAY
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #3 - bounce a coin into a glass

TUESDAY 23 MAY | PIRATE DAY
 Dress like a pirate & bring some treasure as we fundraise for kids brain cancer research
 9:30am KINDY GYM - PIRATE DAY
 1:30pm DENHAM CRAFTERS - Make a no-sew bag, free
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #4 - Draw a picture blindfolded
 7pm BINGO AT THE BOWLO - Fundraiser

WEDNESDAY 24 MAY | WOW DAY
 WEAR ORANGE WEDNESDAY to support SES
 10am BIGGEST MORNING TEA fundraiser \$5 donation, bring a plate to share
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #5 - Who can skip non stop the longest without fail & stopping
 6pm WOW SES Demo - How to change a tyre
 6:45pm RED CROSS PRESENTATION - Sleep & Wellbeing

THURSDAY 25 MAY
 3pm AOTM KIDS WATERCOLOUR WORKSHOP - with Jenessa King & Sofie Seyah
 4:30pm FISH WEIGH IN until 6:30pm
 5pm DINNER - Fundraiser
 5:30pm CHALLENGE #6 - Quickest team of 2 to successfully brush their partners teeth blindfolded
 7pm AOTM ADULT WATERCOLOUR WORKSHOP - with Jenessa King & Sofie Seyah

FRIDAY 26 MAY
 4pm RECREATIONAL FISHERIES DISPLAY
 5pm DINNER - Meat & gravy rolls, soup & loadies fundraiser for Shark Bay P&C
 6pm PRIZE PRESENTATIONS
 7pm COMMUNITY AUCTION
 8:30pm FIREWORKS - Sponsored by the Shire of Shark Bay
 8:45pm FINAL PARTY - C4 Rock Cover Band
 17-24 MAY 2024 SHARK BAY FIESTA



Grants and financial assistance we received which assisted with event expenses included;

- the Shire of Shark Bay (\$8,000)

Our meeting room continues to be a well-supported venue space as an alternative to the local Shire's larger multipurpose room facilities. 31 bookings were received to accommodate 50.5 hours and the needs of Government organisations including the Shire of Shark Bay, Department of Justice, Consumer Protection, and the Gascoyne Development Commission. Commercial operators also rented the space for 161 hours across 32 bookings.

Social Development Support

SLO3 Community members have access to activities and initiatives that create or improve community connectedness and capacity.

The Shark Bay CRC is proud of our commitment to the provision of social services and support in our community. In 2022-23 we are proud to have continued this tradition and consider it a strength of ours in our community.

This year we've run a vast array of workshops, initiatives and events that have been well received in our community. One event focused on our local youth. There are currently 82 children in our local Shark Bay School, with students varying in ages from kindy to year 12. High school students participate in School of Isolated Distance Education (SIDE) which is not normal classroom learning but online sessions, talking to their teachers using headphones over the internet. With 21 high school children enrolled at the school there is a similar number leaving the community to board away for schooling in either Geraldton or Perth.

Being a predominantly retired community means there is limited support for youth and families as there are just not the numbers to sustain sporting competitions or have service providers living and operating in our community. Support services are mainly based in Carnarvon and Geraldton locations and visit the community at varying times. Social issues amongst our teenagers are increasing and becoming a concern and include unacceptable behaviours, alcohol and drug influences, sex and others topics our parenting community have been doing their best to tackle alone.



Our Shark Bay CRC team over the years has developed a rapport with the crew from Parenting Connect and Ngala based in Carnarvon. Previously they focused most of their topics on younger children however with the increase in concerns from parents of teenagers because of the change in their children's behaviours, we created a Tuning into Teens 6-week workshop. This weekly session, was either held in person or by online means, supported parents to provide educational material on adolescent's emotional development and methods to support and connect with them. It also identified that parent's experiences weren't necessarily

singular and others were going through the same issues or had the same concerns. Some parents hadn't even had any challenges yet, however were preparing themselves for the teenagers years and working towards finding techniques so they are prepared in the future.

At the completion of the sessions, it can be noted that those parents who participated are often seen socially hanging out together in our community. A bond was developed, a social, safe support network was created where they don't feel judged and they can call each other to ask opinions or advice. These parents are now participating in more support sessions, interacting with their kids socially in the community (squidding at the jetty together, playing one on one basketball games etc) and the behaviours and language of some of the children has definitely improved as a result.

For the first time since his primary school years, one youths parent advised her son had received his first merit certificate at school in over 6 years for his improved behaviour.

Our contract to manage the local Recreation Centre with the Shire of Shark Bay was due to expire in June 2023 however was extended thanks to the support of the Shire Council for our organisation to continue to offer the service annually until 2024. At this time it legally must be submitted out to tender. In addition to be awarded the contract, the Shire also allocates funding of \$3,000 annually to replacing equipment, costs associated with washing



Tuning in to Teens

A FREE six session parenting program for parents and carers of children 8 - 15 years old





Would you like to:

- Communicate with your child more effectively?
- Understand your child's needs?
- Help your child learn how to manage those difficult emotions?

When: 9am - 11am Sat
Starting 15 April 2023
Where: Rec Centre,
Francis Road, Shark Bay
(For 1st session)

To register:
E: Gascroyne.PCWA@ngala.com.au | T: 9941 3869 or 0438 991 755

Sponsored by



sports equipment and clothing and purchasing new art and craft supplies.

This annual contract is guaranteed financial security for the Shark Bay CRC and the capacity to continue to offer employment to 17 staff on casual or part time contracts. Our team was able to engage with 5,297 people at the venue including both locals and tourists.

As per the previous year, the Shark Bay CRC was contracted by DPIRD to deliver 50 one-on-one training sessions. We are thrilled to report we could assist with 95 training sessions which has improved community connectedness and capacity. Our staff continue to remain overwhelmed with the number of one-on-one training sessions we are currently asked to offer, as the CRC seems to be the place everyone is referred to or seeks out, to ask for help regards absolutely anything.

The majority of one-on-one training sessions have been held with seniors and have been pop up training sessions, as the customer requires assistance. During the 2022/2023 we were able to assist with a variety of on-on-one training and this included but was not limited to;

- *Deleting google search history*
- *Activating SIM cards*
- *Using Facebook*
- *Recharging phone credits*
- *Checking if emails are legitimate*
- *Using Bluetooth to pair to devices*

The Shark Bay CRC was contracted with DPIRD to host 6 standalone training and or workshops in the community. We welcomed 6 throughout the year which accommodated 61 people. To engage with our seniors, we held several Seniors Week activities which included painting self-portraits and wood burning.

Sketching and drawing self-portraits was well received. Participants decided not to do their own portrait but draw or paint someone else who was in the room. Laughter rang out through the room all morning. We found out that there's some very talented senior artists and some who are still training to be one. Every portrait completed, was easily identified along with lots of banter and entertaining comments.

A visually impaired gentleman advised "I hope you like my blank canvas as its my ghost shadow and I didn't have to use an eraser too much".

Wood burning welcomed a very different seniors crowd of 8 participants. It was new craft activity that they had not been exposed to before and everyone enjoyed themselves. Those in attendance created their own designs and transferred their design onto wooden serving platters. One lady who attended in her gofer, loved it so much, she actually did two platters and has asked if we can have more activities like these throughout the year. Since this activity finished she has asked if she can borrow a wood burner and is now practicing at home creating other items.

In an effort to tap into a medium in our community out of our comfort zone, the Shark Bay CRC team organised an information evening to celebrate and focus on topics in regards to International Day of People with a Disability. Funding was secured to fly and accommodate a guest speaker to visit and meet with our community.

We were lucky to secure Joel Whitwell, a WA country boy who was born with a facial dysfunction which resulted in having only one eye and one ear at birth. Joel visits schools, attends functions and community events and has written his own book and has been invited to share his story at a world level - a Ted Talk.

He shared with us his journey and discussed love, support, equality and resilience in a information session. It was empowering for those who attended and identified there was nothing out of reach if you just believed and tried.



Services and Products

The Shark Bay CRC management committee and staff always try and identify missing services and products from within our isolated community as a way to increase and expand the services we offer. We are open to new business opportunities and partnerships that we may be able to make available to our community as well as to generate an income stream to reinvest into other aspects of our business. We ensure that our management committee has a sound understanding of the communities wants, and representatives cover a variety of industries, training and demographics to ensure we meet everyone's needs. We continue to source suggestions from residents with ideas for business opportunities, areas lacking assistance or those needing attention for our area.

| Services & Products Income 2023 (ex GST) | |
|---|----------|
| Bank Interest | \$2,450 |
| Binding | \$121 |
| Books & DVDs | \$2,049 |
| CD Burning | \$10 |
| CRC Activities – Grants | \$11,380 |
| CRC - Events & Activities | \$3,184 |
| CRC - Fiesta | \$65,319 |
| Customer orders | \$5,905 |
| Desktop Publishing | \$657 |
| Donations | \$600 |
| Fundraisers | \$683 |
| General Consumables | \$3,534 |
| Graphic Design | \$112 |
| Guillotining | \$98 |
| Inscription Post | \$3,759 |
| Internet | \$19 |
| It Assistance | \$114 |
| Laminating | \$1,103 |
| Membership | \$1,718 |
| Photo Printing | \$236 |
| Pop up Shop sales | \$633 |
| Power | \$75 |
| Printing/photocopying | \$7,999 |
| Rec Centre Kiosk | \$3,671 |
| Room hire | \$4,353 |
| Scan/Fax/Email | \$494 |
| Stationery | \$121 |

The Shark Bay CRC for the second year was the sole organiser of the Shark Bay Fiesta and welcomed a \$65,319 from sales, sponsorships and takings for the week-long event. The expenses for the event totaled \$59,464 however this is not an accurate figure as the fireworks invoice for example was received and paid in the following years finances. This event will continue annually and is an economic activity our Centre will continue to organise.

We have welcomed an increase in room hire rental income thanks to the support of visiting specialists Gascoyne Chiropractic using the room fortnightly. As the Shark Bay CRC is a Services Australia agent, having the Real Futures team hire a room permanently to meet with individuals on Services Australia payments is accommodating and easier for clientele.

The Inscription Post newsletter is a specialised service we deliver as a monthly A4 publication made available as print or online. There continues to be a decrease in the number of paper issues purchased and an increase in downloads of the publication from our website. Advertising income has also declined as we find trades and services overwhelmed with workloads and aren't relying on print advertising to promoting their business.

Printing, photocopying, laminating, scanning, faxing and emailing continue to be identified as the most demanded and needed secretarial service our CRC offers. The most profitable specialised service is our book and DVD exchange with takings of \$2,049. Expenses associated with this service is extremely minimal as it only requires staff time to price and place books in alphabetical order on the book shelves.

General Consumables sold by the CRC typically include USB devices, flares and other information technology equipment such as keyboards and mice. As we assist to deliver fishing licensing and information services to the community, having access to flares has proven beneficial. Out of date flares are also collected and given to the Department of Transport team to safely dispose of.

The Shark Bay CRC makes a commission of 15% off the sale of every Pop up Shop item.

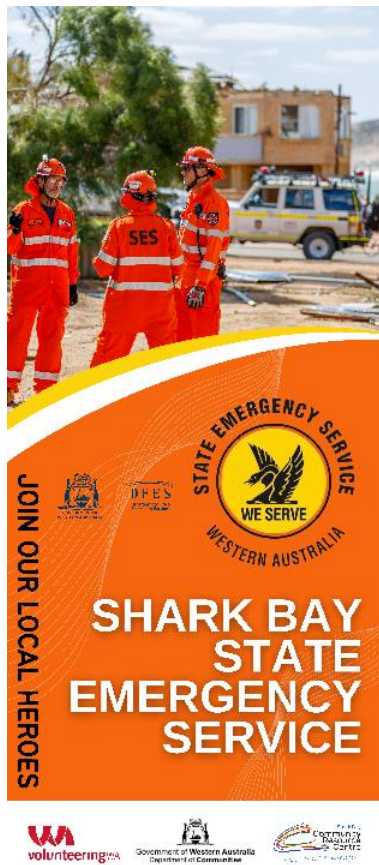
Building Community Connections

The Shark Bay CRC plays an important role in the community of Shark Bay, ensuring residents in our Shire are kept up to date with information, happenings and achievements in our local community.

In an effort to increase awareness and promote volunteering, our team applied for grant funding through Volunteering WA to create, print and display 16 street banners which will be hung on our Denham foreshore main street, Knight Terrace. Each banner was to include an image of a local Emergency Service or community group incorporating any funding branding and logos. Each would include a inspiring message encouraging viewers to become a volunteer, encourage greater diversity and clarity in volunteer roles and to value its benefits of helping our community in any capacity.

Current Shire banners measured 1000mm x 2340mm in size and would need to reflect these dimensions in our design. Our local Shire supported our application and approved the banners being hung on their display poles along the foreshore at various times for a length throughout the year.

The project took longer than anticipated due largely to the number of organisations involved as well as the lack of group meetings to discuss, make changes and approve their banners over the Christmas and New Year period. However, as a result of the funding the Shark Bay CRC was able to achieve the following outcomes for our community;



- Community members increased their awareness of the

importance of volunteering and the volunteering sector more broadly.

- Community members increasingly accessed and applied for volunteering opportunities.
- Community members from diverse backgrounds were encouraged to engage with volunteer service organisations.
- Community members have increased confidence to engage with the volunteering sector, now and/or into the future.



Above: The final banner designs

We continued to produce a A4 monthly community newsletter publication known as the Inscription Post. It is made available in print edition for \$2 as well as digitally by accessing the free PDF document on our website. The presence of the publication online is becoming increasingly popular due to the ease of access and reference. Current website visits documented during the 2022/2023 totaled 5,114 an increase of 1,037 from the previous year with the vast majority accessing this newsletter and community events.

The Inscription Post publication is uploaded online monthly to our Shark Bay CRC website and its online availability is advertised on local Facebook pages including Shark Bay Buy Sell Swap, Shark Bay News & Views, Everything Shark Bay, Denham Community

Discussion, The Loopies and our own Shark Bay Community Resource Centre page.

Social media continues to prove its a viable form of advertising in our community and the Shark Bay CRC continues to maintain and monitor the local Shark Bay Buy Sell Swap page with 4,213 followers. Our own Shark Bay Community Resource Centre business page has 1,047 followers and the Shark Bay Fiesta page promotes to 1,979 followers. This form of advertising is free, instant and popular. The management committee of the Shark Bay CRC continues to maintain a page policy with regards to the use of the page, to ensure it is kept positive and informative which is monitored by nominated Shark Bay CRC administrators.

Our CRC continues to participate in the Local Emergency Management Committee (LEMC), which meets quarterly to discuss handling emergency situations in our community. As we continue to be a central hub of the community and producing the local newsletter, our role to provide any emergency accurate information to our community is critical on this committee. Because of this we have also been asked to join a Community Advisory Board who meets regularly with Shire community development representatives as well as Real Futures staff who work to engage with the unemployed and get them back in the workforce.

Other local initiatives have included;

- Continuing to maintain a local trades and services guide
- Recycling items including bread tags, bottle lids, mobile phones, toners, cartridges, household batteries and Containers for Change bottles;
- Community calendars for our seniors;
- Weekly morning tea sessions known as the Friendly Hub on Wednesday's
- Assisting Shire with our expertise to coordinate community events including; Seniors Xmas Luncheon
- Selling tickets for community groups to events; Melbourne Cup Calcutta
- Fundraising activities included; Pirate Day, Biggest Morning Tea, showbag

sales, containers for change recycling, catering at events, and in office donation tins.

We have been thrilled to finalise our 2022/2023 year with two awards which recognize the achievements of our CRC team. Our local Shire of Shark Bay awarded us the Community Event of the Year award for the Shark Bay Fiesta at the Australia Day celebrations. Awarded as a recognition of supporting our community and its economic development.

The second prestigious award we received recognises our Centre for demonstrating effective community-led development practices, contributing meaningfully to a stronger, healthier, more inclusive local community. This Carmen Lawrence Award is given by Linkwest and was in relation also to the Shark Bay Fiesta event. An amazing achievement for our team of volunteers and staff.



Our Team

Management Committee

Our Management Committee is comprised of nine enthusiastic and positive community representatives and a Shire of Shark Bay appointed Councillor. Their contribution to the organisation is greatly appreciated. The committee's guidance and governance ensures that our CRC continues to grow and make a difference in the community.



Sharyn Burvill

Vice Chair

- CRC Committee - since 05/10/2016
- Worked as Executive Managers in various positions at WA Shire
- Active community volunteer
- Data entry experience



Claire Harrower

Chair

- CRC Committee - since 23/06/2014
- Qualified Early Childhood teacher
- Active community & committee member
- Qualified Scuba Diver
- Sporting coach
- Qualified swimming instructor
- 2020 Australia Day – Active Citizenship winner



Julie Robins

Committee Member

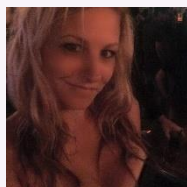
- CRC Committee - since 01/10/2014
- Retired
- Local Australia Day – Active Citizenship winner
- Seniors home care and disability Worker
- Experience working with clients from different ethnic backgrounds



George Livesey

Treasurer / Secretary

- CRC Committee - since 05/10/2016
- Retired
- Active community & committee member
- Gardening experience
- Background in sticker/sign printing
- Acting Santa/elf experience



Michelle Finali

Shire appointed – Community Development Officer

- CRC Committee - since March 2022
- Active community & committee member
- Office based working background



Tegan Tomshin

Committee Member

- CRC Committee - since 03/12/2022
- Active community & committee member
- Office based working background



Sherry Baker

Committee Member

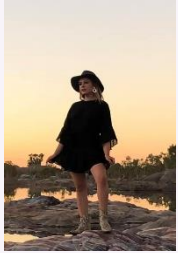
- CRC Committee - since 27/11/2021
- Social worker background
- Skilled in arts & crafts
- Active community & committee member



Fay Castling

Committee Member

- CRC Committee - since 27/11/2021
- Ambulance Officer
- Local Australia Day – Active Citizenship winner
- Active community & committee member



Ashleigh Buchholz

Shire appointed – Community Development Officer

- CRC Committee - since 26/07/2021 – March 2022
- Qualified graphic designer
- Shire Community Development Officer
- Has experience in large tourism and hospitality locations



Peter Stubberfield

Shire Councillor appointed position

- Appointed by Shire of Shark Bay Council onto our CRC Committee - since 20/11/2019
- Shire Councillor
- Small Business Owner



Dave Harrower

Committee Member

- CRC Committee - since 25/10/2020 – 3/12/2022
- Qualified Electrician
- Active community & committee member
- Sports enthusiast
- Father to young children
- Small Business Owner
- Captain Volunteer Fire &



Bryan Riddick

Committee Member

- CRC Committee - since 25/10/2020 – 3/12/2022
- Qualified Primary School teacher
- Active community & committee member
- Sports and fitness enthusiast
- Nominee for Australia Day

Staff Team

Our staff team is fortunate to include dedicated and talented individuals who aim to deliver high quality service with a professional yet caring approach. This year our staff team has been keen to improve a number of internal processes to streamline the way we do business. The hard work in revising and updating our operations manual has been well worth the effort with improved consistency in the way all team members undertake tasks. Eight members of staff has moved on from our CRC.



Jamie Burton

Executive Officer

- CRC employed since - 30/09/2008
- Diploma in Business
- Insurance and accounting office background
- Book keeping background
- Active committee member in numerous community groups
- Qualified swimming instructor
- Small Business Owner
- 2021 Shark Bay Speedway Club Person of the Year
- 2016 Australia Day Citizenship winner



Natalie Dul (Natt)

Office Manager

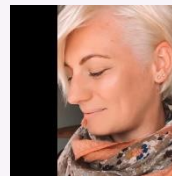
- CRC employed since - 06/11/2013
- Certificate III in Business
- Qualified teacher
- Sports enthusiast & netball coach
- Animal Husbandry experience
- Certificate qualification in travel, Tourism and as a Tourist Guide
- Active committee member in numerous community groups
- 2021 Australia Day Citizenship winner



Judith Britza (Judy)

Projects Officer

- CRC employed since - 30/08/2010
- 2016 Gascoyne Trainee of the Year
- Certificate IV in Business
- Cert III - Early Childhood/Education
- Certificate III in Accounts Administration
- Managed a Child Care Centre for 4 years
- Active committee member in numerous community groups
- Small Business Owner



Kathryn McKay (Katie)

Projects Officer

- CRC employed since - since 26/08/2020 – 30/06/2023
- Active committee member in numerous community groups
- Has a Performance and Musicology degree
- Written a book and completed research on Soviet Russia during the 1930s as part of her Post Grad degree
- General music background and has

**Catriona Reynolds***Customer Service Officer*

- CRC employed since - since 30/03/2023
- Experienced administration assistant
- Previous experience working in schools
- Certificate III in Education Assistant
- Certificate III in business Administration

**Emma Smith***Customer Service Officer*

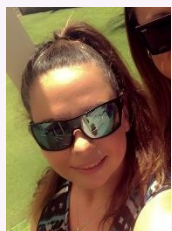
- CRC employed 27/03/2023
- Experience in Customer Service
- Administration background
- Finance background including debtors, creditors and payroll duties

**Tianna Oakley***Recreation Centre Officer*

- CRC employed since - 2/06/2021
- Experience in customer service/hospitality
- Aboriginal ethnicity
- Mother to young children
- Active committee member in numerous community groups
- Customer service background

Shui Man Cheung (Viv)*Recreation Centre Officer*

- CRC employed since - since 07/09/2020 – 16/09/2022
- Sporting and fitness enthusiast
- Years of experience working in administration and customer service

**Tiaza Sellenger***Casual Recreation Centre Officer*

- CRC employed since - 10/06/2017
- Experience in customer service, hospitality and tourism industry
- Active committee member in numerous community groups
- Mother to young children
- Manager – Shark Bay Hotel

**Corina Robins***Casual Recreation Centre Officer*

- CRC employed since - since 08/09/2021
- Active volunteer in numerous community groups
- Experience in customer service, hospitality and tourism industry



Latisha Browne

Casual

- CRC employed since - 14/03/2023
- Experience in customer service
- Active committee member in numerous community groups
- Administration & finance background
- Small business owner



Khayla Wordsworth

Recreation Centre Officer

- CRC employed since - since 14/09/2022
- Environmental ranger/officer
- Customer service experience

Elisa Novello

Customer Service Officer

- CRC employed since - 07/11/2022 – 21/01/2023

Georgia Farquer

Customer Service Officer

- CRC employed since - 24/10/2022 – 29/10/2022

Denise Mitchell

Customer Service Officer

- CRC employed since - 28/03/2023 – 26/5/2023

Bella Parsons

Customer Service Officer

- CRC employed since - 18/11/2022 – 1/4/2023

Tamala Sellenger

Cleaner

- CRC employed since - 07/10/2022 - 9/6/2023

Shaun Burton

Casual Recreation Centre Officer

- CRC employed since - 28/03/2023 – 30/6/2023

Our Supporters

The Shark Bay CRC is very appreciative of the support of our members, management committee, volunteers, community and other organisations. Working collaboratively with stakeholders is very important to us and we are keen to continue to grow our relationships with individuals and organisations in our community.

Government

Shark Bay CRC receives funding via contracts from the Department of Primary Industries & Regional Development (CRC operational funding as well as Fisheries licensing provisions), Services Australia, Department of Veteran Affairs, and the Shire of Shark Bay. These contracts are main sources of income for our Centre and allow us to provide a wide range of services to the Shark Bay Community.

The Shark Bay CRC acknowledges the high level of support we continue to receive from the Shire of Shark Bay in addition to the contract work offered to the CRC through the management of our local Recreation Centre. The Shire provides our premises under 2 x 5-year lease agreements for minimal weekly rent of around \$110 and is always generous financially with Financial Assistance grants to offer programs, improve equipment and other implement other activities. We look forward to a continued partnership and the support of a Shire Councillor and the Community Development Officer at our management Committee meetings.

Four of our staff members that work part time for our CRC are also employed by other government organisations. These continue to reinforce and enhance already existing relationships between our organisations and include the Shire of Shark Bay, Gascoyne Development Commission, Shark Bay School and Department of Biodiversity, Conservation and Attractions.

Grant Funding Bodies

This year the Shark Bay CRC has received grants from various departments and organisations, which have allowed us to provide a greater range of activities and support to our community. They include;

- Be Connected - Get Online Week \$1,000 (Be Connected) – QR Code training
- Council for the Aging (COTA) - Seniors Weeks \$1,000 games & wood burning
- Department of Communities - Youth Week 2023 – Paint Wars \$2,517.41
- Gascoyne Development Commission - Shark Bay Fiesta
- Meerilinga Children's Foundation - Children's Week – nerf challenges, self portraits, bubble ball soccer \$1,000
- National Volunteer Week \$1,000 – Outdoor movie Shinema
- International Day of People with Disability \$1,000 – guest speaker talk
- Recfishwest Community Grant Program (Round 13) – promoting catch & release techniques & improve fish handling practices \$5,000
- Shire of Shark Bay - Significant Event Grant \$8,000 - Shark Bay Fiesta
- Shire of Shark Bay – Kindy Gym \$2,469
- Shire of Shark Bay - \$200 Seniors Week events
- Volunteering WA \$5,000 (volunteer recruitment banners)

Corporate Sponsors

- Batterymart Geraldton (Shark Bay Fiesta)
- Bay Lodge (Shark Bay Fiesta)
- Burton Tiling (Shark Bay Fiesta)
- CDH Electrical (Shark Bay Fiesta)
- Close the Loop
- Cellarbrations (Shark Bay Fiesta)
- Denham IGA Xpress
- Denham Paper & Chemicals (Shark Bay Fiesta)
- Edgcam Constructions (Shark Bay Fiesta)
- Erections WA Pty Ltd (Shark Bay Fiesta)

- Geoff Franz Bricklaying (Shark Bay Fiesta)
- GJ Freight (Shark Bay Fiesta)
- Grayte Maintenance
- High Grade Mechanical (Shark Bay Fiesta)
- Ingal Civil (Shark Bay Fiesta)
- Joblink Midwest
- Mac Attack Fishing Charters
- Retravisión Geraldton (Shark Bay Fiesta)
- On Edge (Shark Bay Fiesta)
- Pinjarra Sandblasting (Shark Bay Fiesta)
- Real Futures (Shark Bay Fiesta)
- Shark Bay Aviation
- Shark Bay Bakery (Shark Bay Fiesta)
- Shark Bay Café (Shark Bay Fiesta)
- Shark Bay Caravan Park (Shark Bay Fiesta)
- Shark Bay Charters
- Shark Bay Fish Factory (Shark Bay Fiesta)
- Shark Bay Hotel (Shark Bay Fiesta)
- Shark Bay Mechanical & Towing (Shark Bay Fiesta)
- Shark Bay News & Gifts
- Shark Bay Pizzas (Shark Bay Fiesta)
- Shark Bay Services (Shark Bay Fiesta)
- Shark Bay Supermarket
- Shire of Shark Bay
- Summer Gysea
- Surf n Dolphin (Shark Bay Fiesta)
- Sykes Transport (Shark Bay Fiesta)
- True Value Hardware (Shark Bay Fiesta)

Community Partners

- Boolbardie Country Club
- Community Advisory Board
- Denham Crafters
- Department of Transport
- Ewaste Geraldton
- Local Emergency Management Committee
- Marine Rescue Shark Bay
- Ngala – Midwest Gascoyne
- RSM Bird Cameron
- SES Shark Bay
- Shark Bay Arts Council
- Shark Bay Bowling, Sport & Recreation Club
- Shark Bay Community Men's Shed
- Shark Bay Entertainers
- Shark Bay Fishing Club
- Shark Bay Newsagents
- Shark Bay P&C
- Shark Bay School
- Shark Bay Speedway Club
- Shark Bay Youth Group
- St Johns Ambulance Shark Bay
- Useless Loop P&C
- War on Waste

Special Thanks

Volunteers, advocates & local partners include;

- Sherry Baker
- Ron Bell
- Tish Browne
- Ash Buchholz
- Shaun Burton
- Sharyn Burvill
- Fay Castling
- Brian Child
- Janet Court
- Gikla Dinsdale
- Julie Eason
- Jess Fynamore



thank you

- Michelle Finali
- John Garner
- Claire Harrower
- Bronwyn Hook
- Wayne Jeffery
- John Lewis
- Rosemary Lewis
- Peter & Rosyn Llewellyn
- George Livesey
- Joe McLaughlin
- Jason McFarlane
- Ron & Irene Marquis

- Ann Morgan
- Paul McGill
- Jens Mohr
- Neroli Needham
- Patricia Oakley
- Michael & Janet Parry
- Dave Pearse
- Jessica Phillips
- Kim Poland
- Trish Rao
- Julie Robins

- Tamala Sellenger
- John Senteneller
- Amber Skrijl
- Katrina Steadall
- Peter Stubberfield
- Gail Thomason
- Tegan Tomshin
- Edith Trowbrige
- Elizabeth Venema
- Bruce Wade
- Chris Warren



Treasurer's Report

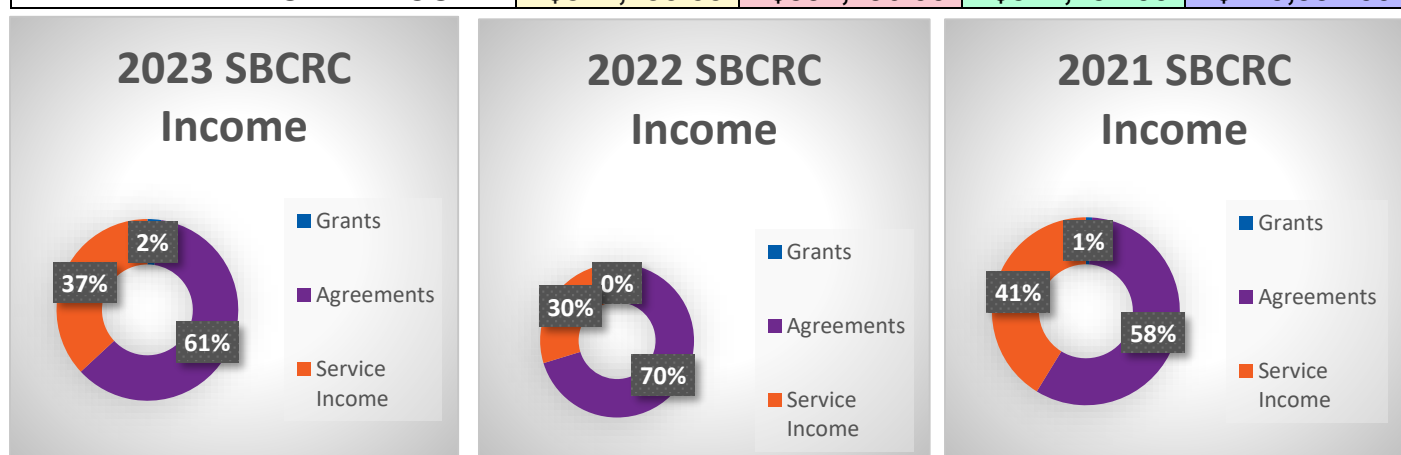
The Shark Bay CRC has finished 2023 successfully meeting all Department of Primary Industries & Regional Development's contractual obligations.

The Shark Bay Community Resource Centre income for the 2023 year total \$322,750 and expenses \$380,432 indicating a net loss of \$578,682 for our CRC. A loss we were aware of and discussed in our meetings and ensured we had reserves put aside to cover such a situation.

Several contributing factors resulted in the financial loss and included;

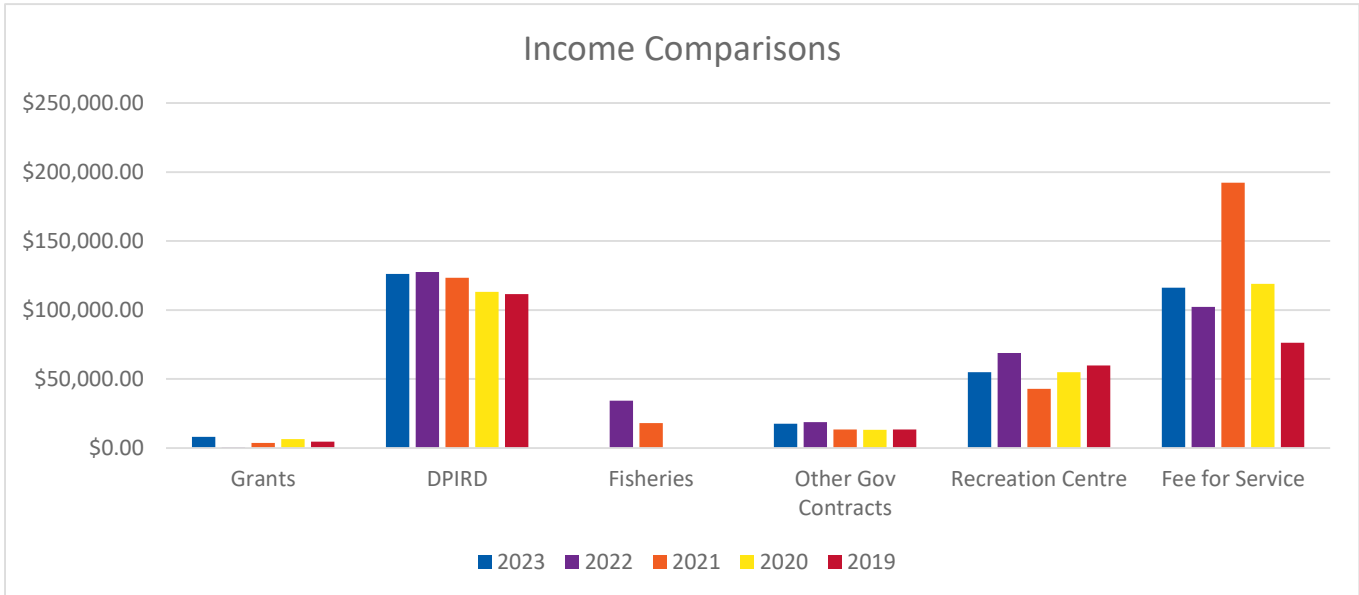
- The payment of DPIRD's fishing licensing services of \$18,000 + GST paid prior to the 30th June 2022 which was for the 2022/2023 financial year. DPIRD paid two years contributions in the 2021/2022 financial year.
- April 2022 Recreation Centre management fees were missed being invoiced and will be invoiced in the 2023/2024 year. This was around \$7,500 + GST
- Long Service leave and annual leave provisions were taken for Judith Britza which totaled around \$21,000

| | 2023 Income | 2022 Income | 2021 Income | 2000 Income |
|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grants | \$8,000.00 | \$500.00 | \$3,655.00 | \$6,500.00 |
| Agreements | \$195,623.95 | \$247,026.05 | \$197,684.00 | \$181,169.00 |
| Service Income | \$119,126.05 | \$104,769.95 | \$141,398.00 | \$83,215.00 |
| TOTAL INCOME | \$322,750.00 | \$352,296.00 | \$342,737.00 | \$270,884.00 |

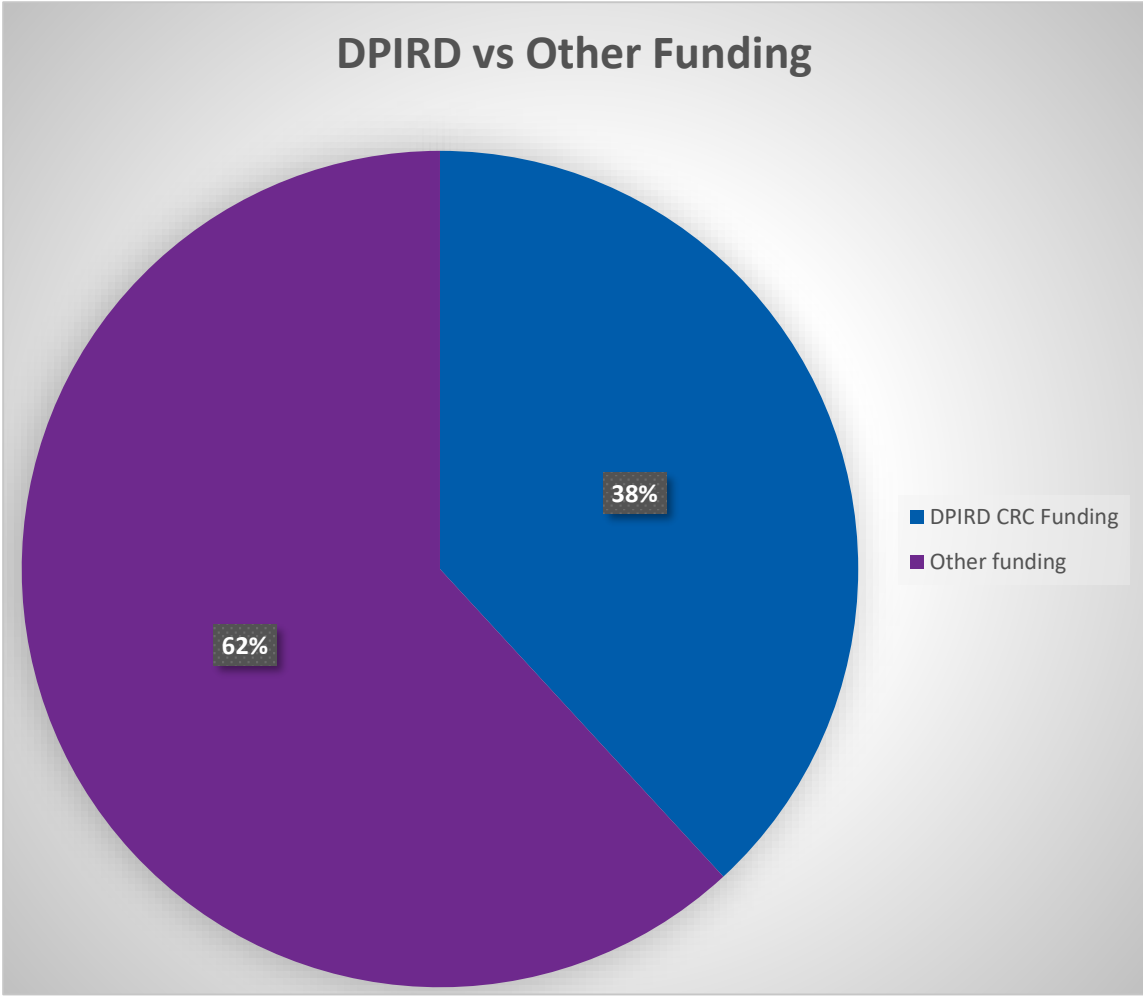


Income Yearly Comparisons (detailed)

| | 2023 Income | 2022 Income | 2021 Income | 2000 Income |
|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grants | \$8,000.00 | \$500.00 | \$3,655.00 | \$6,500.00 |
| DPIRD | \$126,136.51 | \$127,540.55 | \$123,359.00 | \$113,177.00 |
| Fisheries | \$0 | \$34,363.64 | \$18,000.00 | \$0.00 |
| DVA | \$250.00 | \$500.00 | \$750.00 | \$500.00 |
| Services Australia | \$18,405.75 | \$18,155.72 | \$12,581.00 | \$12,663.00 |
| Recreation Centre | \$68,866.14 | \$68,866.14 | \$42,994.00 | \$54,829.00 |
| Fee for Service | \$102,369.95 | \$102,369.95 | \$141,398.00 | \$83,215.00 |
| TOTAL INCOME | \$352,296.00 | \$352,296.00 | \$342,737.00 | \$270,884.00 |



The Shark Bay CRC was able to maintain income streams other than our DPIRD contract to ensure more than 50% of our income does not come from any one source, as can be seen in the adjacent graph. The SBCRC has been able to maintain our income streams from other funding sources by 62%.



After the impacts of COVID prior to the 2021/2022 tax year, our financial position was revaluated to make allowances for staff annual leave, long service leave, contracts paid in other financial years and general operating expenses. Areas identified to improve sustainability resulted positively in 2021/2022 and only raised by a slight margin in 2022/2023 as we worked to reduce our non-labour costs. Considering the minimum wage across Australia was increased resulting in all staffs wages increasing, we were able to maintain only a slight increase in wages and salary expenses. Staff were encouraged to utilise time in lieu practices for working overtime rather than being paid as well as encouraging events and activities to be scheduled during working hours to reduce out of hours pay rate expenses. The rising cost of living was felt in the 2022/2023 with expenses increasing across Australia, financially recognised in our subscriptions, insurances, professional fees, uniforms, rent, repairs and maintenance expenses. Expense improvements across our operations were documented in the following areas:

- Computer expenses
- Employee amenities
- Governance support
- Pop up shop
- Printing & stationery
- Staff training & welfare
- Travelling expenses

| | 2023 Expenses | 2022 Expenses | 2021 Expenses | 2020 Expenses |
|----------------------------|---------------------|---------------------|---------------------|---------------------|
| Wages, super | \$223,682.00 | \$217,274.00 | \$255,261.00 | \$211,003.00 |
| Building, rent & utilities | \$9,230.00 | \$9,095.00 | \$9,325.00 | \$11,418.00 |
| Operational | \$147,520.00 | \$125,110.00 | \$85,292.00 | \$72,675.00 |
| TOTAL EXPENSES | \$380,432.00 | \$351,479.00 | \$349,878.00 | \$295,096.00 |

Expenses Yearly Comparisons (detailed)

| | 2023 Expenses | 2022 Expenses | 2021 Expenses | 2020 Expenses |
|-----------------------|---------------------|---------------------|---------------------|---------------------|
| CRC operational | \$42,722.00 | \$42,419.00 | \$39,358.00 | \$31,576.00 |
| Staffing | \$223,682.00 | \$217,274.00 | \$255,261.00 | \$211,003.00 |
| Building | \$9,230.00 | \$9,095.00 | \$9,325.00 | \$11,418.00 |
| Events | \$75,283.00 | \$50,832.00 | \$9,330.00 | \$6,173.00 |
| Pop up | \$386.00 | \$1,393.00 | \$1,010.00 | \$1,644.00 |
| Prof Development | \$788.00 | \$3,321.00 | \$3,750.00 | \$2,293.00 |
| IT | \$1,728.00 | \$1,930.00 | \$7,209.00 | \$7,710.00 |
| Depreciation | \$26,613.00 | \$25,215.00 | \$24,635.00 | \$23,279.00 |
| TOTAL EXPENSES | \$380,432.00 | \$351,479.00 | \$349,878.00 | \$295,096.00 |

Our expenses for all events totaled \$75,283 and predominantly reflects mostly the Shark Bay Fiesta week long economic booster event. Proceeds from events, as well as contributions from sponsorship and grant funding however covered event expenses, resulting in a small profit of \$784.89 from the Fiesta event alone. Considering staff wages are not taken into consideration of expenses for this week long event, the support of our local Shire of Shark Bay has proven critical to ensure the viability of this event unless other funding avenues can be sourced.

In the 2023/2024 the Shark Bay CRC anticipates an increase in wages and superannuation expenses as a result of staff award pay rate levels increasing annually, the superannuation increasing as well as staff taking their long service leave entitlements. Staff will continue to be encourage to accrue and utilise time in lieu for overtime worked rather than paying out overtime wages. Two staff members are entitled to their 10 years long service leave entitlements.

Other challenges in the year ahead which are notable, particularly are:

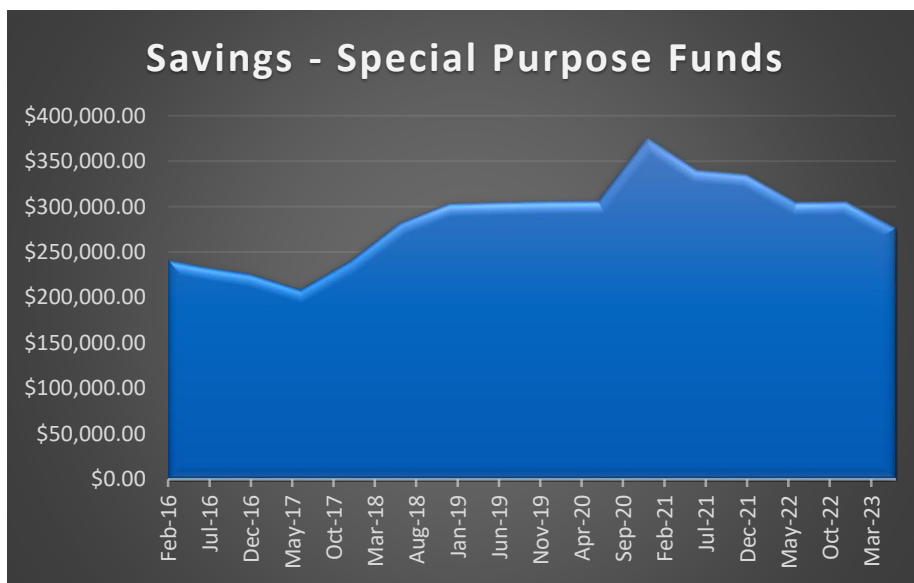
- Changes to our DPIRD Fisheries contract requirements;

- Indexation increases not reflected in DPIRD contract payments;
- Recreation Centre management contract expires 30/06/2024 and must be put out to tender;
- Services Australia contract due for renewal;
- Department of Veteran Affairs contract due for renewal – 2 x 6 monthly;
- Increased costs to deliver services;
- Staffing challenges as some staff taking long service leave.

With these factors in mind, we will continue to focus on maximising opportunities to improve our sustainability, through income generation as well as through cost minimisation. Areas for improvement have been identified and include;

- Department of Transport services to Shark Bay community;
- Increase fee for service pricing to reflect increase in costs of living;
- Host CRC events/activities during normal work trading hours, and on staffs normal rostered days to minimise wages costs over weekends and out of hours;
- Utilise volunteers to assist with running events to reduce staffing costs;
- Fee for service events/activities;
- Coordinating Shire community events on their behalf;
- Increased staffing and cross training of positions.

With a skilled staff and experienced committee, we are confident that our organisation is well placed to continue to grow and offer a quality service to the Shark Bay community.



Our Telenet Saver account is a “rainy day fund” account which has been rebranded to our Special Purpose Funds Account and can only be accessed by absolutely majority committee approval for non-operational CRC expenses. Funds are reserved for special purposes which may include; to cover any financial losses, used in the event financial funding is removed or reduced by DPIRD, to assist with purchasing our own premises, staffing wages or any other items deemed

suitable and agreed upon by the Shark Bay CRC management committee.

It can be seen there was a peak in bank account balances during the end of 2020/2021 which was a reflection of a Covid Job Keeper Government funding received to assist with wages during the pandemic. However, the bank balance remains at \$275,947.26 at the 30th June 2023 which is a comfortable buffer. The SBCRC is not expecting any large impending expenses in the near future.

Financial Statements

LETIZIA
PALMER

CHARTERED ACCOUNTANTS

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

**Financial Statements
For the year ended
30 June 2023**

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Contents

For the year ended 30 June 2023

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| Taxation Schedule of Property, Plant and Equipment | 18 |

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Committee's Report For the year ended 30 June 2023

Your committee members submit the financial report of SHARK BAY COMMUNITY RESOURCE CENTRE INC. for the financial year ended 30 June 2023.

Committee members

The names of the committee members throughout the year and at the date of this report are:

Claire Horrower (President)
George Livesey (Treasurer)
Fay Castling
Tegan Tomshin
Sherry Baker
Julie Robins
Peter Stubberfield
Michelle Fanali

Principal activities

The principal activity of the association during the financial year is:

To provide access to computers, the internet, printing, photocopying, laminating, photo development, video conferencing and meeting room facilities, education and training and other secretarial service assistance and technology to the community.

No significant change in the nature of these activities occurred during the year.

Operating result

The loss of the Association for the financial year after providing for income tax amounted to \$(57,682).

Significant changes in state of affairs

There have been no significant changes in the state of affairs of the association during the year.

Events after the reporting date

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the association, the results of those operations or the state of affairs of the association in future financial years.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

**Committee's Report
For the year ended 30 June 2023
Environmental issues**

The association's operations are not regulated by any significant environmental regulations under a law of the commonwealth or of a state or territory of Australia.

Indemnification and insurance of officers and auditors

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been an officer or auditor of SHARK BAY COMMUNITY RESOURCE CENTRE INC.

Signed in accordance with a resolution of the members of the committee:

Claire Horrower (President)

Date:

George Livesey (Treasurer)

Date:

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Income Statement

For the year ended 30 June 2023

| | 2023 | 2022 |
|--------------------------|----------------|----------------|
| | \$ | \$ |
| Income | | |
| Grants Received | 197,164 | 243,312 |
| Interest Received | 2,449 | 164 |
| Service Income | 123,137 | 108,819 |
| | 322,750 | 352,296 |
| Expenses | | |
| Annual Leave | (10,934) | 6,009 |
| Auditor's Remuneration | 2,450 | 2,400 |
| Bank Charges | 668 | 625 |
| Computer Expenses | 1,728 | 1,930 |
| Customer Expenses | 2,560 | 4,185 |
| Depreciation | 26,613 | 25,215 |
| Donations | - | 1,485 |
| Electricity | 1,253 | 1,790 |
| Employees' Amenities | 121 | 207 |
| Events | 75,283 | 50,832 |
| Governance Support | 2,259 | 2,730 |
| Insurance | 8,505 | 7,422 |
| Long Service Leave | (6,738) | (5,575) |
| Pop Up Shops | 386 | 1,393 |
| Postage | 452 | 190 |
| Printing & Stationery | 6,516 | 8,547 |
| Professional Fees | 984 | 443 |
| Rates & Taxes | 1,352 | 1,155 |
| Rent | 5,200 | 4,766 |
| Repairs & Maintenance | 8,512 | 5,483 |
| Salaries & Wages | 218,534 | 197,610 |
| Staff Training & Welfare | 788 | 3,321 |

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Income Statement

For the year ended 30 June 2023

| | 2023 | 2022 |
|---|-----------------|----------------|
| | \$ | \$ |
| Subscriptions | 9,007 | 5,414 |
| Superannuation Contributions | 22,820 | 19,230 |
| Telephone | 1,425 | 1,384 |
| Travelling Expenses | 227 | 3,171 |
| Uniforms | 463 | 117 |
| | 380,432 | 351,479 |
| Net profit (loss) | (57,682) | 816 |
| Retained earnings at the beginning of the financial year | 869,528 | 868,712 |
| Retained earnings at the end of the financial year | 811,847 | 869,528 |

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Balance Sheet

For the year ended 30 June 2023

| | Note | 2023 \$ | 2022 \$ |
|----------------------------------|------|----------------|----------------|
| Current assets | | | |
| Cash and cash equivalents | 3 | 291,371 | 350,783 |
| Trade and other receivables | 4 | 25,311 | 33,801 |
| Total current assets | | 316,682 | 384,584 |
| Non-current assets | | | |
| Property, plant and equipment | 5 | 539,317 | 546,856 |
| Total non-current assets | | 539,317 | 546,856 |
| Total assets | | 855,999 | 931,439 |
| Current liabilities | | | |
| Trade and other payables | 6 | 23,592 | 23,678 |
| Provisions | 7 | 20,560 | 38,233 |
| Total current liabilities | | 44,152 | 61,911 |
| Total liabilities | | 44,152 | 61,911 |
| Net assets | | 811,847 | 869,528 |
| Members' funds | | | |
| Retained earnings | | 811,847 | 869,528 |
| Total members' funds | | 811,847 | 869,528 |

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Statement of changes in equity For the year ended 30 June 2023

| | 2023 | 2022 |
|----------------------------|----------------------|----------------------|
| | \$ | \$ |
| Retained earnings | | |
| Opening retained earnings | 869,528 | 868,712 |
| Net profit (loss) | (57,682) | 816 |
| | <hr/> 811,847 | <hr/> 869,528 |
| Total equity | | |
| Balance as at 01 July 2022 | 869,528 | 868,712 |
| Profit | (57,682) | 816 |
| | <hr/> 811,847 | <hr/> 869,528 |

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

The financial statements cover SHARK BAY COMMUNITY RESOURCE CENTRE INC. as an individual entity. SHARK BAY COMMUNITY RESOURCE CENTRE INC. is a not-for-profit association incorporated in Western Australia under the Associations Incorporation Act 2015 ('the Act').

The principal activity of the association for the year ended 30 June 2023 is:

To provide access to computers, the internet, printing, photocopying, laminating, photo development, video conferencing and meeting room facilities, education and training and other secretarial service assistance and technology to the community.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of preparation

The financial statements are a special purpose report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 2015. The committee has determined that the association is not a reporting entity.

In the opinion of the Committee of Management, the association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

2 Summary of significant accounting policies

Income tax

The association is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

Revenue and other income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

Interest revenue

Interest is recognised using the effective interest method.

Rendering of services

Revenue in relation to rendering of services is recognised depending on whether the outcome of the services can be estimated reliably. If the outcome can be estimated reliably then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

Revenue from training services is generally recognised once the training has been delivered.

Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

Plant and equipment is depreciated on a straight-line basis over the assets useful life to the association, commencing when the asset is ready for use.

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

Employee benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits expected to be settled more than one year after the end of the reporting period have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may satisfy vesting requirements. Cash flows are discounted using market yields on high quality corporate bond rates incorporating bonds rated AAA or AA by credit agencies, with terms to maturity that match the expected timing of cash flows. Changes in the measurement of the liability are recognised in profit or loss.

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

Impairment of non-financial assets

At the end of each reporting period, the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the assets is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss, except for goodwill.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

| | Note | 2023 \$ | 2022 \$ |
|--------------------------------------|------|----------------|----------------|
| 3 Cash and cash equivalents | | | |
| Bankwest Cheque Account | | 10,548 | 41,566 |
| Bankwest Telenet Saver Account | | 275,947 | 304,508 |
| Cash Drawer | | 93 | 255 |
| Petty Cash | | 474 | 700 |
| Salary Sacrifice | | 4,309 | 3,754 |
| | | 291,371 | 350,783 |
| 4 Trade and other receivables | | | |
| Current | | | |
| Trade Debtors | | 17,962 | 8,371 |
| Sundry Debtors | | 1,720 | 20 |
| GST Paid | | 4,452 | - |
| Superannuation payable | | - | 8,803 |
| Superannuation Salary Sacrifice | | 400 | - |
| GST Adjustment | | 777 | 4,144 |
| PAYG Adjustment | | - | 12,464 |
| | | 25,311 | 33,801 |

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

| | Note | 2023 \$ | 2022 \$ |
|--|------|----------------|----------------|
| 5 Property, plant and equipment | | | |
| Property improvements | | | |
| Property Improvements | | 682,578 | 682,578 |
| Less: Accumulated Depreciation | | (184,679) | (167,614) |
| | | 497,899 | 514,964 |
| Plant and equipment | | | |
| Plant & Equipment | | 46,522 | 46,522 |
| Less: Accumulated Depreciation | | (45,988) | (44,105) |
| | | 534 | 2,417 |
| Office furniture and equipment | | | |
| Office Furniture & Equipment | | 91,778 | 72,704 |
| Less: Accumulated Depreciation | | (50,894) | (43,229) |
| | | 40,884 | 29,475 |
| | | 539,317 | 546,856 |
| 6 Trade and other payables | | | |
| Current | | | |
| Shark Bay Stingrays | | 1,071 | 1,271 |
| Bendigo Credit Card | | (3,082) | (2,463) |
| GST Collected | | 11,674 | 11,827 |
| Superannuation payable | | 6,082 | - |
| PAYG Withholding Payable | | 7,847 | 13,043 |
| | | 23,592 | 23,678 |

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Notes to the financial statements For the year ended 30 June 2023

| | Note | 2023 \$ | 2022 \$ |
|----------------------------------|------|---------------|---------------|
| 7 Provisions | | | |
| Current | | | |
| Provision for Annual Leave | | 8,185 | 19,119 |
| Provision for Long Service Leave | | 12,376 | 19,114 |
| | | 20,560 | 38,233 |

8 Events occurring after the reporting date

No matter or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the association, the results of those operations or the state of affairs of the association in future financial years.

9 Retained earnings

| | | | |
|--|--|----------------|----------------|
| Retained earnings at the beginning of the financial year | | 869,528 | 868,712 |
| Net profit (loss) | | (57,682) | 816 |
| | | 811,847 | 869,528 |

10 Statutory information

The registered office and principal place of business of the association is:

SHARK BAY COMMUNITY RESOURCE CENTRE INC.
67 KNIGHT TERRACE, DENHAM WA 6537

These notes should be read in conjunction with the attached compilation report of Letizia Palmer.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Statement by Members of Committee

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 2 to the financial statements.

In the opinion of the committee the financial report:

1. Presents fairly the financial position of SHARK BAY COMMUNITY RESOURCE CENTRE INC. as at 30 June 2023 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that SHARK BAY COMMUNITY RESOURCE CENTRE INC. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

Claire Horrower (President)

George Livesey (Treasurer)

Dated

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Independent Audit Report to the members of association, SHARK BAY COMMUNITY RESOURCE CENTRE INC.

Report on the audit of the financial report

Opinion

I have audited the accompanying financial report, being a special purpose financial report, of SHARK BAY COMMUNITY RESOURCE CENTRE INC. (the association), which comprises the balance sheet as at 30 June 2023, the income statement, and notes to the financial statements, including a summary of significant accounting policies and management's assertion statement.

In my opinion, the accompanying financial report of the association for the year ended 30 June 2023 is prepared, in all material respects, in accordance with the Associations Incorporation Act 2015.

Basis of opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial report section of my report. I am independent of the association in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibility of management and those charged with governance

Management is responsible for the preparation and fair presentation of the financial report in accordance with the Associations Incorporations Act 2015 and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the association's financial reporting process.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Independent Audit Report to the members of association, SHARK BAY COMMUNITY RESOURCE CENTRE INC.

Auditor's responsibilities for the audit of the financial report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- § Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- § Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- § Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- § Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- § Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with committee members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the committee members with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Independent Audit Report to the members of association, SHARK BAY COMMUNITY RESOURCE CENTRE INC.

Qualified Auditors Opinion

As is consistent with this type of organisation, there are limited controls over receipts of sale income, grants and the like. These amounts are recorded only when banked, so accordingly this audit is limited to the amounts recorded.

We were unable to verify the reconciliation of the petty cash/till floats as we were not present during the reconciliation. We are therefore unable to express an opinion on the carrying value of petty cash as at 30 June 2023.

In our opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had limitation discussed above not existed, the financial report of SHARK BAY COMMUNITY RESOURCE CENTRE INC. presents fairly the assets and liabilities as at 30 June 2023 and the income and expenditure of the association for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements.

Name of Firm: Letizia Palmer Chartered Accountants



Name of Director: Vic Letizia

Address: 544 Beaufort Street, Mt Lawley WA 6050

Dated this 24th day of August 2023

SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Taxation Schedule of Property, Plant and Equipment For the year ended 30 June 2023

| Asset Description | Acquisition Date | Private Use% | Original Cost | Opening Adjusted Value | Disposals | | Decline in value | | Effective Life or % | Depreciation Amount | Closing Adjusted Value |
|---|---------------------|-----------------|------------------|------------------------------|------------------|----------------------|------------------|------------|------------------------|------------------------|------------------------------|
| | | | | | Disposal Date | Termination Value | Assessable | Deductible | | | |
| 738-Property Improvements | | | | | | | | | | | |
| SIDE CENTRE BUILDING PROJECT (2011) | 30/06/2011 | - | 44,461 | 32,224 | - | - | - | - | 2.50 PC | 1,112 | 31,112 |
| SIDE CENTRE BUILDING UPGRADE (2012) | 30/06/2012 | - | 546,011 | 409,435 | - | - | - | - | 2.50 PC | 13,650 | 395,785 |
| SIDE CENTRE BUILDING UPGRADE (2013) | 30/06/2013 | - | 14,384 | 11,142 | - | - | - | - | 2.50 PC | 360 | 10,782 |
| SIDE CENTRE BUILDING UPGRADE (2014) | 30/06/2014 | - | 77,722 | 62,163 | - | - | - | - | 2.50 PC | 1,943 | 60,220 |
| | | | 682,578 | 514,964 | | | | | | 17,065 | 497,899 |
| 742-Plant & Equipment | | | | | | | | | | | |
| VARIOUS REC EQUIPMENT | 05/11/2020 | - | 1,033 | 470 | - | - | - | - | 33.00 PC | 341 | 129 |
| OUTDOOR SETTING | 24/09/2020 | - | 4,672 | 1,947 | - | - | - | - | 33.00 PC | 1,542 | 405 |
| | | | 5,705 | 2,417 | | | | | | 1,883 | 534 |
| 746-Office Furniture & Equipment | | | | | | | | | | | |
| HISENSE 520LTR FRIDGE | 26/06/2013 | - | 900 | 89 | - | - | - | - | 10.00 PC | 89 | - |
| FURNITURE (2014) | 30/06/2014 | - | 9,536 | 1,897 | - | - | - | - | 10.00 PC | 954 | 943 |
| SECURITY SYSTEM | 16/04/2014 | - | 4,405 | 783 | - | - | - | - | 10.00 PC | 441 | 342 |
| ARTWORK | 06/02/2014 | - | 488 | 77 | - | - | - | - | 10.00 PC | 49 | 28 |
| TOSHIBA LAPTOPS (4) | 27/06/2014 | - | 2,720 | 539 | - | - | - | - | 10.00 PC | 272 | 267 |
| APPLE LAPTOP | 27/06/2014 | - | 2,240 | 444 | - | - | - | - | 10.00 PC | 224 | 220 |
| HP LAPTOPS (2) | 27/06/2014 | - | 3,630 | 720 | - | - | - | - | 10.00 PC | 363 | 357 |

The accompanying notes form part of these financial statements.

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SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Taxation Schedule of Property, Plant and Equipment For the year ended 30 June 2023

| Asset Description | Acquisition Date | Private Use% | Original Cost | Opening Adjusted Value | Disposals | | Decline in value | | Effective Life or % | Depreciation Amount | Closing Adjusted Value |
|---------------------------------------|---------------------|-----------------|------------------|------------------------------|------------------|----------------------|------------------|------------|------------------------|------------------------|------------------------------|
| | | | | | Disposal Date | Termination Value | Assessable | Deductible | | | |
| EDSYS COMPUTER | 27/06/2014 | - | 1,580 | 314 | - | - | - | - | 10.00 PC | 158 | 156 |
| CAMERA & SPEAKERS (INTERNET MEETINGS) | 06/03/2014 | - | 1,118 | 186 | - | - | - | - | 10.00 PC | 112 | 74 |
| CONFERENCE PHONE | 20/05/2014 | - | 493 | 95 | - | - | - | - | 10.00 PC | 49 | 46 |
| HARD DRIVES | 30/12/2014 | - | 771 | 193 | - | - | - | - | 10.00 PC | 77 | 116 |
| PC MONITORS | 29/10/2014 | - | 725 | 165 | - | - | - | - | 10.00 PC | 73 | 92 |
| FLOOR MATS X 3 | 05/10/2015 | - | 232 | 77 | - | - | - | - | 10.00 PC | 23 | 54 |
| CD PLAYER | 24/02/2016 | - | 335 | 119 | - | - | - | - | 10.00 PC | 34 | 85 |
| HP NOTEBOOK | 01/04/2016 | - | 1,364 | 513 | - | - | - | - | 10.00 PC | 136 | 377 |
| BOOKCASES X 4 | 08/04/2016 | - | 287 | 106 | - | - | - | - | 10.00 PC | 29 | 77 |
| SOFTWARE | 28/09/2016 | - | 2,727 | 1,156 | - | - | - | - | 10.00 PC | 273 | 883 |
| WIFI HOTSPOT | 15/05/2017 | - | 1,219 | 593 | - | - | - | - | 10.00 PC | 122 | 471 |
| OFFICE CHAIRS/WHITEBOARD | 07/06/2017 | - | 2,891 | 1,426 | - | - | - | - | 10.00 PC | 289 | 1,137 |
| PRINTER | 22/05/2017 | - | 880 | 430 | - | - | - | - | 10.00 PC | 88 | 342 |
| PRINTER | 27/06/2017 | - | 494 | 247 | - | - | - | - | 10.00 PC | 49 | 198 |
| TICKETING MACHINE | 12/04/2017 | - | 517 | 246 | - | - | - | - | 10.00 PC | 52 | 194 |
| LAPTOP - INSPIRON 5000 SERIES | 14/07/2017 | - | 1,762 | 887 | - | - | - | - | 10.00 PC | 176 | 711 |
| PROJECTOR | 25/07/2017 | - | 1,455 | 738 | - | - | - | - | 10.00 PC | 145 | 593 |
| DVD RECORDER | 21/02/2018 | - | 405 | 227 | - | - | - | - | 10.00 PC | 41 | 186 |
| VISITOR FABRIC CHAIRS (12) | 02/11/2018 | - | 491 | 312 | - | - | - | - | 10.00 PC | 49 | 263 |
| BOOKCASES (3) | 10/01/2019 | - | 209 | 136 | - | - | - | - | 10.00 PC | 21 | 115 |
| IPAD X 3 | 27/06/2019 | - | 1,221 | 854 | - | - | - | - | 10.00 PC | 122 | 732 |
| FELLOWS PLASMA GULLIOTINE | 17/08/2018 | - | 429 | 263 | - | - | - | - | 10.00 PC | 43 | 220 |

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SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Taxation Schedule of Property, Plant and Equipment For the year ended 30 June 2023

| Asset Description | Acquisition Date | Private Use% | Original Cost | Opening Adjusted Value | Disposals | | Decline in value | | Effective Life or % | Depreciation Amount | Closing Adjusted Value |
|--------------------------------------|---------------------|-----------------|------------------|------------------------------|------------------|----------------------|------------------|------------|------------------------|------------------------|------------------------------|
| | | | | | Disposal Date | Termination Value | Assessable | Deductible | | | |
| IPHONE 11 IPAD | 15/04/2020 | - | 1,185 | 924 | - | - | - | - | 10.00 PC | 118 | 806 |
| 2 X HP LAPTOPS | 25/06/2020 | - | 2,682 | 2,142 | - | - | - | - | 10.00 PC | 268 | 1,874 |
| 2 X 27" MONITORS | 25/06/2020 | - | 633 | 506 | - | - | - | - | 10.00 PC | 63 | 443 |
| 2 X TWIN HD DOCKING STATIONS | 25/06/2020 | - | 396 | 315 | - | - | - | - | 10.00 PC | 40 | 275 |
| 2 X IPAD 6'S | 05/08/2019 | - | 1,087 | 770 | - | - | - | - | 10.00 PC | 109 | 661 |
| WEBCAMERA | 04/09/2019 | - | 227 | 162 | - | - | - | - | 10.00 PC | 23 | 139 |
| NBN MIGRATION | 23/09/2019 | - | 1,689 | 1,221 | - | - | - | - | 10.00 PC | 169 | 1,052 |
| HP LAPTOP | 07/11/2019 | - | 706 | 518 | - | - | - | - | 10.00 PC | 71 | 447 |
| REXEL STACK & SHRED SHREDDER | 19/10/2020 | - | 406 | 337 | - | - | - | - | 10.00 PC | 41 | 296 |
| APPLE IPADS X 3 | 17/02/2021 | - | 4,440 | 3,833 | - | - | - | - | 10.00 PC | 444 | 3,389 |
| JABRA SPEAK 750 - UC | 17/06/2021 | - | 378 | 339 | - | - | - | - | 10.00 PC | 38 | 301 |
| FRIDGE | 09/03/2022 | - | 1,035 | 1,003 | - | - | - | - | 10.00 PC | 103 | 900 |
| HP LAPTOP | 15/09/2021 | - | 1,361 | 1,253 | - | - | - | - | 10.00 PC | 136 | 1,117 |
| 4 X WIRELESS GAMING HEADSETS | 16/06/2022 | - | 550 | 548 | - | - | - | - | 10.00 PC | 55 | 493 |
| RIOCH PHOTOCOPIER | 25/07/2022 | - | 7,710 | - | - | - | - | - | 10.00 DV | 720 | 6,990 |
| 3 X Portable Toilet | 23/02/2023 | - | 6,000 | - | - | - | - | - | 10.00 DV | 210 | 5,790 |
| BROTHER WIRELESS COLOR LASER PRINTER | 13/07/2022 | - | 707 | - | - | - | - | - | 10.00 DV | 68 | 639 |
| LENOVO NOTEBOOK | 14/11/2022 | - | 1,380 | - | - | - | - | - | 10.00 DV | 87 | 1,293 |
| 3 X ASPIRE NOTEBOOK I5 | 06/12/2022 | - | 1,901 | - | - | - | - | - | 10.00 DV | 108 | 1,793 |
| MINI CAPSULE POCKET PROJECTOR | 13/06/2023 | - | 560 | - | - | - | - | - | 10.00 DV | 3 | 557 |
| OBSCTALE COURSE BOUNCER | 30/10/2022 | - | 816 | - | - | - | - | - | 10.00 DV | 55 | 761 |
| CHAIRS AT RECREATION CENTRE | 04/03/2022 | - | 1,832 | 1,772 | - | - | - | - | 10.00 PC | 183 | 1,589 |

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SHARK BAY COMMUNITY RESOURCE CENTRE INC.

ABN: 31 964 552 684

Taxation Schedule of Property, Plant and Equipment For the year ended 30 June 2023

| Asset Description | Acquisition Date | Private Use% | Original Cost | Opening Adjusted Value | Disposals | | Decline in value | | Effective Life or % | Depreciation Amount | Closing Adjusted Value |
|----------------------|---------------------|-----------------|------------------|------------------------------|------------------|----------------------|------------------|------------|------------------------|------------------------|------------------------------|
| | | | | | Disposal Date | Termination Value | Assessable | Deductible | | | |
| | | | 83,205 | 29,475 | | | | | | 7,665 | 40,884 |
| Grand Total | | | 771,488 | 546,856 | | | | | | 26,613 | 539,317 |

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Shark Bay Community Resource Centre

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DENHAM WA 6537**

